

**The Classic 2CV Racing Club Limited**  
**Accounts for the Period ended 30th August 2022**

<b>Detailed Profit and Loss</b>	Full Year 2022	Full Year 2021	Variance 22 to 21	Full Year 2020	Full Year 2019	Full Year 2018	Full Year 2017
<b>Ordinary Activities</b>							
<b>Income</b>							
Memberships	3,434	3,869	(435)	2,668	4,244	3,923	4,035
Stock Sales	140	70	70	120	240		
Other Income	15	76	(61)	106			
Interest			-				7
	<u>3,589</u>	<u>4,015</u>	<u>(426)</u>	<u>2,894</u>	<u>4,484</u>	<u>3,923</u>	<u>4,042</u>
<b>Expenditure</b>							
Website	500	500	-	500	500	500	500
Snails Pace	343	597	(253)	133	228	135	615
Printing Postage Stationery			-				126
Board, Tech Committee expenses & AGM costs	100	-	100	291	287	800	1,009
Bank Charges	25	-	25	0	6	25	96
Accounting Fees Statutory Costs	13	13	-	13	13	193	180
Sundries	-	-	-	120		90	256
Legal/Professional Body Fees	25	25	-		50		1,680
Race Retro	-	-	-	3,036	2,879	2,024	1,762
PR / Marketing	-	-	-	176	754	212	600
Media reports	900	850	50	440	750	1,550	
Technical/Tooling	-	-	-			1,209	
Dropbox	-	-	-				864
Stock Costs	110	55	55	110	220		
FX diffs	7	-	7	-	-	-	-
Depreciation	123	153	(31)	191	239	139	277
	<u>2,146</u>	<u>2,193</u>	<u>(47)</u>	<u>5,010</u>	<u>5,927</u>	<u>6,877</u>	<u>7,965</u>
Surplus/Loss on ordinary activities	1,443	1,822	(379)	(2,116)	(1,444)	(2,954)	(3,923)
<b>Dinner Dance</b>							
Income	2,920	-	2,920	3,200	3,160	2,835	2,953
Expenditure	3,065	-	3,065	3,355	3,419	2,951	4,000
	<u>(145)</u>	<u>0</u>	<u>(145)</u>	<u>(155)</u>	<u>(259)</u>	<u>(116)</u>	<u>(1,047)</u>
<b>Club Racing</b>							
Race Income	49,789	33,435	16,354	8,475	41,860	37,540	33,648
Subsidised race entries	(1,495)		(1,495)				
Sponsorship	2,140	1,500	640	500	1,500	1,500	1,500
	<u>50,434</u>	<u>34,935</u>	<u>15,499</u>	<u>8,975</u>	<u>43,360</u>	<u>39,040</u>	<u>35,148</u>
Less							
BARC Entry Fees	39,180	31,420	7,760	6,930	35,000	34,000	32,000
Trophies	1,779	271	1,508	397	602	818	691
Live Streaming / TV coverage	1,600	960	640	-	1,050		
BBQ					551	715	610
	<u>42,559</u>	<u>32,651</u>	<u>9,908</u>	<u>7,327</u>	<u>37,203</u>	<u>35,532</u>	<u>33,301</u>
	<u>7,875</u>	<u>2,284</u>	<u>5,591</u>	<u>1,648</u>	<u>6,157</u>	<u>3,508</u>	<u>1,847</u>
<b>24 Hour Race</b>							
Race Entry Income	73,090	68,303	4,788	50,289	63,854	67,489	60,190
Event Membership Income	5,395	1,630	3,765	3,686	4,038	4,240	
Sponsorship Income	2,400	3,750	(1,350)	2,700	4,036	2,500	
Race Expenditure	83,440	68,584	14,856	60,424	74,006	67,160	68,637
Additional Expenditure	5,970	4,648	1,322	2,794	6,414	3,765	
	<u>(8,525)</u>	<u>451</u>	<u>(8,976)</u>	<u>(6,543)</u>	<u>(8,492)</u>	<u>3,305</u>	<u>-8,447</u>
<b>Spa</b>							
Income	-	-	-	-	8,400	20,975	
Expenditure	-	-	-	-	8,280	20,725	
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>120</u>	<u>250</u>	<u>0</u>
Surplus/Loss for the Year	647	4,557	(3,910)	(7,167)	(3,917)	3,992	(11,570)
Unallocated	-	-	-	-	-	-	-
Prior Year Adjustment	(2,689)	-	(2,689)	-	-	282	1,047
	<u>(2,041)</u>	<u>4,557</u>	<u>(6,598)</u>	<u>(7,167)</u>	<u>(3,917)</u>	<u>4,274</u>	<u>(10,523)</u>